



# Public Budget Hearing

BUDGET YEARS 2022-23 AND 2023-24

2/14/2022

SAN FRANCISCO CITY ATTORNEY'S OFFICE

## Agenda

- Who We Are and What We Do
- Budget Instructions and Priorities
- Fund Sources
- Fund Uses
- Budget Layout
- Public Comment

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## Who We Are and What We Do

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- 300+ lawyers, paralegals, investigators, and other legal professionals.
- We represent and advise the City and County of San Francisco (not individual members of the public):
  - 100+ City departments, boards, and commissions; and
  - Elected officials, including the Mayor and the Board of Supervisors.
- As an elected official, the City Attorney is accountable to the public.
- We work on civil matters, not criminal matters.

## Who We Are and What We Do

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- Advice and Transactional Work
- Defensive Litigation
- Affirmative Litigation
- Code Enforcement
- Public Integrity and Other Investigations

# Budget Instructions and Priorities

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## Mayor Breed's Budget Instructions and Priorities

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- Restoring vibrancy in San Francisco, including improved public safety and street conditions.
- Recovery of local economy driven by the return of residents, tourists, and office workers to downtown and the public spaces; small business; and housing production.
- Accountability and equity in programing, services, and spending.
- Reprioritized funding and getting back to basics to improve core services.

## Restoring Vibrancy: Emerging From COVID-19

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**Our Office supported nearly every aspect of the City's pandemic response over the past two years. We will continue to provide legal guidance as the City emerges and recovers, including:**

- Public health orders and recommendations;
- Safe reopening of City operations and services;
- Face covering and vaccination policies; and
- Investigating rogue testing operators.

## Public Safety and Street Conditions

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**We advise on legal issues to keep the public and our streets safe, including:**

- Programs addressing homelessness, mental health, and the opioid crisis;
- Programs for street closures, slow streets and pedestrian safety;
- Litigation to abate public nuisances and businesses that exploit vulnerable individuals and workers;
- Litigation to enforce compliance with building and consumer protection codes, and to ensure safe and habitable conditions for tenants; and
- Obtaining gun violence restraining orders to remove guns from people who pose a threat to public safety.

## Economic Recovery

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**Supporting workers, small businesses, and tenants is a top priority. We provide expertise and legal advice on:**

- Tax and fee relief for individuals and small businesses;
- Residential and commercial tenant relief programs;
- Shared Spaces program;
- Restoring reliable public transit and other transportation options for residents and visitors; and
- Advising the Airport to support travel and tourism.

## Creating Housing

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**We support development of new affordable housing and ensure preservation and availability of existing housing stock:**

- Advise on environmental review, entitlement, development and delivery of market and affordable housing;
- Secure legal settlements that fund new housing;
- Challenge short-term rental scofflaws who reduce available rental stock;
- Advise on developments with affordable housing components; and
- Successfully defended litigation challenge to City ordinances protecting tenants.

## Accountability through Ethics Advice and Public Integrity Investigations

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- Advise departments on state and local conflict of interest, ethics and gift laws, and provide related trainings;
- Draft legislation to mitigate the risk of favoritism and preferential treatment in City services; and
- Conduct public integrity investigations to root out conflicts of interest and corruption.
- Negotiated \$100m settlement with Recology to refund rate payers for over-charges.

## Accountability through Affirmative Litigation

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The Office will actively investigate and sue to protect and advance the rights of San Francisco residents, workers, and communities, focusing on City Attorney David Chiu's five priority areas:

- environment and climate change;
- housing and homelessness;
- consumer protection (including financial products and privacy);
- civil rights; and
- workers' rights.

## Diverse, Equitable and Inclusive City

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### **Our approach to the law, both inside the courtroom and out, centers equity.**

- Advise departments on implementation of Racial Equity Action Plans.
- Advise and approve grant agreements to fund programming in communities of color and other under-served communities.
- Advise on changes to the City's General Plan and zoning practices to promote racial and social justice and address years of systemic inequalities in zoning, displacement, siting polluting uses, and climate initiatives.
- Resolved lawsuit challenging the fixed bail schedule, negotiating more equitable bail and "own recognizance" options.

## Fund Sources

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# Sources of Funds

*Draft*

	Actual	Proposed	
<b>Fund</b>	<b>7/1/21 – 6/30/22 BY 21-22</b>	<b>7/1/22 – 6/30/23 BY 22-23</b>	<b>7/1/23 – 6/30/24 BY 23-24</b>
<b>Expenditure Recoveries- City Depts.</b>	\$66.2m	\$67.1m	\$67.3m
<b>Misc. Recoveries</b>	\$400,000	\$400,000	\$400,000
<b>General Fund Support</b>	\$26.8m	\$34.4m	\$35.8m
<b>Fines Forfeitures &amp; Penalties - CPU</b>	\$5.3m	\$4.4m	\$4.4m
<b>Total</b>	<b>\$98.7m</b>	<b>\$106.3m</b>	<b>\$107.9m</b>

# Fund Uses



# Operating Expenditures

*Draft*

	Actual	Proposed	
<b>Expenditure</b>	<b>7/1/21 – 6/30/22 BY 21-22</b>	<b>7/1/22 – 6/30/23 BY 22-23</b>	<b>7/1/23 – 6/30/24 BY 23-24</b>
Salaries	\$56.6m	\$63.9m	\$66.7m
Mandatory Fringe Benefits	\$22.6m	\$22.8m	\$21.5m
Non Personnel Services	\$15m	\$15.8m	\$16.0m
Materials and Supplies	\$139,500	\$219,000	\$155,000
Services of other Depts.	\$4.4m	\$3.6m	\$3.6m
<b>Total</b>	<b>\$98.7 m</b>	<b>\$106.3 m</b>	<b>\$107.9 m</b>

# Budget Layout

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## Sources of Funding

Draft

Fund	7/1/21 – 6/30/22 BY 21-22 Original Budget	7/1/22 – 6/30/23 BY 22-23 Base Budget	7/1/22 – 6/30/23 BY 22-23 Dept. Changes	7/1/22 – 6/30/23 BY 22-23 Dept. Proposed Budget	7/1/23 – 6/30/24 BY 23-24 Base Budget	7/1/23 – 6/30/24 BY 23-24 Dept. Changes	7/1/23 – 6/30/24 BY 23-24 Dept. Proposed Budget
Expenditure Recoveries- City Depts.	\$66,220,809	\$64,785,657	\$2,305,109	\$67,090,766	\$64,785,657	\$2,450,352	\$67,236,009
Misc. Recoveries	\$400,000	\$400,000	-	\$400,000	\$400,000	-	\$400,000
General Fund Support	\$26,769,706	\$29,941,033	\$4,470,802	\$34,411,835	\$29,994,500	\$5,848,881	\$35,843,381
Fines Forfeitures & Penalties - CPU	\$5,288,752	\$5,410,804	(\$1,000,000)	\$4,410,804	\$5,410,804	(\$1,000,000)	\$4,410,804
<b>Total</b>	\$98,679,267	\$100,537,494	\$5,775,911	\$106,313,405	\$100,590,961	\$7,299,233	\$107,890,194

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## Operating Expenditures

Draft

Expenditure	7/1/21 – 6/30/22 BY 21-22 Original Budget	7/1/22 – 6/30/23 BY 22-23 Base Budget	7/1/22 – 6/30/23 BY 22-23 Dept. Changes	7/1/22 – 6/30/23 BY 22-23 Dept. Proposed Budget	7/1/23 – 6/30/24 BY 23-24 Base Budget	7/1/23 – 6/30/24 BY 23-24 Dept. Changes	7/1/23 – 6/30/24 BY 23-24 Dept. Proposed Budget
Salaries	\$56,639,041	\$58,993,012	\$4,927,309	\$63,920,321	\$60,535,531	\$6,136,664	\$66,672,195
Mandatory Fringe Benefits	\$22,582,152	\$21,751,067	\$1,059,703	\$22,810,770	\$20,262,015	\$1,188,487	\$21,450,502
Non Personnel Services	\$14,981,753	\$15,126,916	\$624,899	\$15,751,815	\$15,126,916	\$874,082	\$16,000,998
Materials and Supplies	\$139,500	\$155,000	\$64,000	\$219,000	\$155,000	-	\$155,000
Services of other Depts.	\$4,336,821	\$4,511,499	(\$900,000)	\$3,611,499	\$4,511,499	(\$900,000)	\$3,611,499
<b>Total</b>	\$98,679,267	\$100,537,494	\$5,775,911	\$106,313,405	\$100,590,961	\$7,299,233	\$107,890,194

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# Public Comment

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Members of the public are now invited to comment on the City Attorney's Office's proposed budget, for up to three minutes. The Office also welcomes written comments, which may be submitted by email at: [budget@sfcityatty.org](mailto:budget@sfcityatty.org).